Johnson County Weed & Pest Control Signed 915/25 Minutes August 8, 2024

Exec Session:

Start time 5:10pm

Stop time 6:49pm

Regular meeting

Start time 6:49pm

Stop time 7:32pm

Next meeting Sept 5th, 5 pm

Attendees: Scott Rogers, Board Chairman

Dick Gould Randy Hepp

Tyler Benton, Vice Chairman

Allen Buff, District Supervisor

Crystal Zimmerschied, Office Manager

Absent:

Nathan Williams

Minutes:

- Minutes of the last meeting June 28, 2024, minutes were reviewed. Tyler moved to approve as written with a second by Randy. Motion passed unanimously. July 2nd Budget hearing 2024 minutes were reviewed. Randy moved to approve as written with a second by Tyler. Motion passed unanimously.
- Approve financial statements Allen and Crystal gave an overview of the financial statements from both companies, as well as the budgeted to actual statement. Dick moved to approve the financial statements after some discussion, with a second by Randy, motion passed unanimously.
- Payment vouchers No concerns over the payment vouchers. Dick moved to approve
 payment of the bills as written, Randy seconded the motion, passed unanimously. Randy
 moved to transfer \$296,092 from the LS UMM account to the LS 9751 account. Tyler
 seconded; the motion passed unanimously.

Old Business:

• Activity Report: Allen reported he submitted the final budget at the end of June as expected. However, there were issues with the spreadsheet and some help from the Auditor was necessary. He reported the spraying season is ending with a whole lot more chemicals put down this year. He hasn't been able to do the small area spraying he normally does and hopes to get to it in August. The helicopters finished the first part of July. The contractors and backpack sprayers are still going. Allen also reported he's starting to lose the backpack crew, and the spraying will decrease. The JCWP boys spent 10 days in Kaycee and are still not done. The Weed Bounty was a tremendous success with over 31k pounds pulled. Allen has started rethinking some changes for next year and have the dump doing the weighing of the large loads the participants bring by the truckload. There was a successful pesticide inspection July 11th with no causes for concern. We've had issue with ASAP and still waiting to get BLM Funds once that is fixed.

- F450 Interest there haven't been any bids on it but many phone calls from people interested. It is parked by First Interstate Bank and is a good location for only \$20/month.
- State Weed and Pest Area 2 meeting scheduled for 8/21/24 at 11am at the Johnson County Library. JCWP will provide lunch for the Area 2 Reps (Crook, Sheridan, Campbell Counties) and Allen reported it is mostly just giving reports on how the different counties are doing on their spraying.
- Grasshopper 2025 planning Allen is planning a meeting for the landowners for the fall expecting a banner year with lots of grasshoppers. He's figuring there will be 2 in Kaycee and 2 in Buffalo, probably in January or February. There was some concern BLM dropped the ball the last time there was a heavy year. Allen said he's already talked to Janelle, and she appreciated the heads up so she can start her budget planning as well. Will be a fixed wing application. Big Horn Airways would be the best bet.

New Business:

- Cheat Grass: There was discussion as to whether cheat grass should be a County declared invasive grass. The high cost of Rejuvra at \$60/acre makes any cost sharing and program incredibly expensive. Unless other grants and funding can be sourced, there is little room in the budget, with decreased mill levy dollars, to even consider Cheat grass this fiscal year. If new funding becomes available, the topic could be reconsidered. Possibly declaring it at the county level died in discussion. After other discussion, Dick moved and Randy seconded, that if Cheat Grass is brought up for a state designation vote at the State Weed and Pest fall conference, Allen would be the representative for JCWP and vote "No".
- Budget review: Since Crystal was absent at the budget review meeting, more discussion was held regarding the budget for the 2024-25 FY and to clarify how the last fiscal year ended. Allen and Crystal showed historical deficits in the taxes budgeted, and taxes actually collected by the County. They explained they would like to re-evaluate the budget in January to see how the collection percentage is to that date. There was also discussion regarding how the budget should be done next year since, historically, there has been a 20% average deficit in taxes actually collected compared to what was budgeted/predicted in the mill levy by the County Commissioners. It was suggested this 20% be removed from the budgeted mill levy and base the budget only on the remaining 80%. Allen stated this is to help keep the district from going further and further backwards and using reserves. The idea is for the district to not have a profit, but the business funds need to be sustainable. There was also talk about defining the programs on paper and spreading the funds to other landowners in a more equitable way.

(hell Bent

Next Meeting:

Sept 5, 2024, 5:00 pm

Noote Soul

Johnson County Weed & Pest (General) Payment Voucher for Month

August 8 through September 5, 2024

	Name	Original Amount	Paid Amount
nts			
17575	Atlan Drawing Consists	101.02	101 02
			-191.83 -1,413.09
			-365.23
			-27.32
			-27.32
			-24.73
			-142.69
			-142.09
			-146.87
			-66.95
			-61,040.00
			-15.00
			-672.00
			-122.99
			-49.08
			-139.98
			-49,448.75
			-25,265.01
			-15,374.32
			-725.00
			-1,838.92
			-4,502.06
			-855.85
			-2,449.47
			-302.90
	The state of the s		-1,326.83
			-1,326.83
			-1,415.16
17603		-834.84	-834.84
EFT	IRS 941 Tax	-2,460.80	-2,460.80
17604	Wyoming Retirement System	-3,766.70	-3,766.70
17605	Wyoming Worker's Comp	-508.23	-508.23
17606	Visa	-870.31	-870.31
4933			-177,854.74
et 1015 EFT	JCWP - Leafy Spurge Account	-57,839.65	-57,839.65
Market 101	5		-57,839.65
	re Nask Wi		-57,839.65 -235,694.39
	EFT 17604 17605 17606 - 4933	17576 Big Horn CO-OP 17577 City of Buffalo 17578 Helena Agri-Ent 17579 Johnson County Library 17580 Montana Dakota Utilities 17581 Rocky Mountain Power 17582 Travelers Casualty 17583 Warne Chemical & Equipment 17584 Ace Hardware 17585 307 Aviation, LLC 17586 Johnson County Library 17587 Helena Agri-Ent 17588 Rad Rides Automotive LLC 17589 Warne Chemical & Equipment 17590 Spectrum 17591 WeedSlayer Spraying LLC 17592 307 Spraying LLC 17593 Wylee's Weed and Pest Control 17594 Buff-Lease 17595 Byram, Brogan H 17596 Cundall, Crystal 17597 Kukuchka, Kason R 17598 Long, Ethan T 17599 Monterastelli, Gio M 17600 Rasmuson, Cole D 17601 Rasmuson, Ryan P 17602 Tomich, Michael J 17603 Wonka, Tommy J 17604 Wyoming Retirement System 17605 Wyoming Worker's Comp 17606 Visa 14933 1841 1015	17576 Big Horn CO-OP -1,413.09 17577 City of Buffalo -365.23 17578 Helena Agri-Ent -27.32 17579 Johnson County Library -25.00 17580 Montana Dakota Utilities -24.73 17581 Rocky Mountain Power -142.69 17582 Travelers Casualty -140.00 17583 Warne Chemical & Equipment -146.87 17584 Ace Hardware -66.95 17585 307 Aviation, LLC -61,040.00 17586 Johnson County Library -15.00 17587 Helena Agri-Ent -672.00 17588 Rad Rides Automotive LLC -122.99 17589 Warne Chemical & Equipment -49.08 17590 Spectrum -139.98 17591 WeedSlayer Spraying LLC -49.448.75 17592 307 Spraying LLC -49.448.75 17593 Wylee's Weed and Pest Control -15,374.32 17595 Byram, Brogan H -1,838.92 17596 Cundall, Crystal -4,502.06 17597 Kukuchka, Kason R

09/05/24 **Cash Basis**

Johnson County Weed & Pest (Leafy Spurge) Payment Voucher for Month

August 2024

Date	Num	Name	Original Amount	Paid Amount
ANB Bank Accou				
08/05/2024	5359	MTR Ranch Supply	-31,757.91	-31,757.91
08/30/2024	5360	Buff, Allen R	-4,301.50	-4,301.50
08/30/2024	5361	Empower Trust Com	-550.00	-550.00
08/30/2024	ACH	IRS 941 Tax	-1,031.00	-1,031.00
08/30/2024	5362	Wyoming Worker's	-158.00	-158.00
Total ANB - LS 9751			-37,798.41	
Total ANB Bank A	ccounts			-37,798.41
TOTAL				-37,798.41

Board wers approve Gist 24 QLS 24 NEW-Naskwith